

ARCHERY ASSOCIATION OF HONG KONG, CHINA
 Summary of Cash Subvention
 under the Sports Subvention Scheme of Leisure and Cultural Services Department
 For the Financial Year Ended 31 March 2025

Revised

	HK\$
Cash subvention from LCSD	
Original cash subvention allocated at the beginning of the financial year ¹	
(i) Subvention for Personnel Expenses	2,059,155.00
(ii) Subvention for Office Expenses	398,400.00
(iii) Subvention for Programme Expenses, breakdown into:	
Cat A(I) International Event Held Outside Hong Kong	2,412,495.00
Cat B(I) National/Junior Squad Training Programme	656,637.00
Cat B(II) Regional Squad Training Programme	-
Cat C(I) Training Programme	29,478.00
Cat C(II) School Sports Programme	173,970.00
Cat C(III) Local Competition	822,747.00
Cat C(IV) Community Sports Club Programme	129,199.00
Cat D(I) Training Programme for Officials	128,798.00
Cat D(II) Meeting/Conference	32,550.00
Cat E Youth Sports Exchange Programme	300,000.00
AA (Part-time) for Feeder Programmes	31,040.00
MPF Contribution for Part-time Officials	29,968.00
Programme Expenses sub-total	4,746,882.00
Total original cash subvention	7,204,437.00 (a)
Add: Additional subvention from LCSD	32,792.00 (b)
Less: Subvention netted-off for 2024-25 ²	269,805.96 (c)
Total cash subvention from LCSD for the year	6,967,423.04 (d)=(a)+(b)-(c)
Expenditure ³	
Total expenditure incurred for the year 2024-25	5,652,353.55 (e)
Surplus/(Deficiency) of subvention over expenditure	1,315,069.49 (f)=(d)-(e)
Other income (i.e. other than LCSD subvention) ⁴	
(i) Entry fee / Admission fee	924,735.32
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-
(iii) Sponsorship / Donation	-
(iv) Contribution from the Association (HKAA Sponsors)	-
(v) Other Resources	-
	924,735.32 (g)
Total Surplus/(Deficiency) of income over expenditure	2,239,804.81 (h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2024-25 which is subsequently netted off by the LCSD within the same financial year 2024-25 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2024-25 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Figures are checked and found in order



Date:

6 JAN 2026