

ANNUAL RETURN OF HONG KONG ARCHERY ASSOCIATION
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2011

Statement 1

Statement of Programmes (Including Programmes under the Development Vote Funding and
Community Sports Clubs Programme) subvented by LCSD
(All in Hong Kong Dollars)

Expenses	Event Name	LCSD Provisional Subvention HK\$	LCSD Subvention Used HK\$	Balance of Subvention HK\$	Income HK\$	Actual Expenditure HK\$	Surplus /(deficit)	Page
		1	2	(1-2)	3	4	(2+3-4)	
1.1	荃葵射箭會 - 2010/11荃葵射箭會射箭錦標賽	15,476.00	15,476.00	0.00	18,969.50	34,445.50	0.00	4
1.2	荃葵射箭會 - 青少年中級射箭班	24,310.00	6,558.00	17,752.00	3,256.00	9,814.00	0.00	5
1.3	荃葵射箭會 - 青少年射箭技術改良班	24,310.00	0.00	24,310.00	0.00	0.00	0.00	6
1.4	北區射藝會 - 2010/11北區射藝會青少年室內射箭錦標賽	14,602.00	0.00	14,602.00	0.00	0.00	0.00	7
1.5	北區射藝會 - 青少年中級射箭訓練班	9,428.00	0.00	9,428.00	0.00	0.00	0.00	8
1.6	香港大學學生會射箭會 - 2010/11香港大學學生會射箭會射箭錦標賽	9,445.00	2,970.00	6,475.00	12,097.20	15,067.20	0.00	9
1.7	香港科技大學學生會箭藝學會 - 2010/11香港科技大學學生會箭藝學會室內射箭錦標賽	10,474.00	0.00	10,474.00	0.00	0.00	0.00	10
1.8	CSC Program Monitoring	15,840.00	10,560.00	5,280.00	0.00	10,560.00	0.00	11
Total subvention for 1.1 - 1.8: HK\$123,885.00								
		1	2	(1-2)	3	4	(2+3-4)	
1.9	2010 Asian Grand Prix - 3rd Round	25,620.00	25,620.00	0.00	18,431.31	46,651.20	(2,599.89)	12
1.10	2011 Asian Grand Prix - 1st Round	30,877.93	30,877.93	0.00	4,699.78	36,327.00	(749.29)	13
1.11	2010 All China Archery Championships	0.00	0.00	0.00	0.00	0.00	0.00	14
1.12	2010 All China Outdoor Archery Tournament	20,362.07	8,128.00	12,234.07	1,434.30	9,562.30	0.00	15
1.13	World Junior Outdoor Target Archery Championships	0.00	0.00	0.00	0.00	0.00	0.00	16
1.14	Archery World Cup 2010 - 4th Stage	25,620.00	25,620.00	0.00	63,284.64	94,367.60	(5,462.96)	17
1.15	Central & South China Archery Tournament	0.00	0.00	0.00	0.00	0.00	0.00	18
Total subvention for 1.9 - 1.15: HK\$102,480.00								
1.16	National Squad Training	150,751.20	105,589.90	45,161.30	0.00	105,589.90	0.00	19
1.17	National Youth Squad Training	59,661.80	48,411.80	11,250.00	0.00	48,411.80	0.00	20
1.18	National Youth Squad Overseas Training	0.00	0.00	0.00	0.00	0.00	0.00	21
Total subvention for 1.16 - 1.18: HK\$210,413.00								
1.19	Judge Training Course	2,940.00	2,940.00	0.00	3,000.00	4,200.00	1,740.00	22
1.20	Judge Seminar	0.00	0.00	0.00	0.00	0.00	0.00	23
1.21	Continental Judge Seminar	15,892.00	8,204.00	7,688.00	0.00	8,204.00	0.00	24
1.22	FFA Judge Seminar	0.00	0.00	0.00	0.00	0.00	0.00	25
Total subvention for 1.19 - 1.22: HK\$18,832.00								
1.23	Intermediate Training Course	6,330.00	2,473.35	3,856.65	2,750.00	5,223.35	0.00	26
Total subvention for 1.23: HK\$6,330.00								
1.24	HK Cup Archery Tournament	19,742.00	19,742.00	0.00	20,000.00	40,436.40	(694.40)	27
1.25	HK Target Archery Tournament	13,562.00	13,555.70	6.30	12,460.00	26,015.70	0.00	28
1.26	HK Target Archery Championship	16,372.00	14,980.70	1,391.30	9,480.00	24,460.70	0.00	29
1.27	2-Day Event Single FITA	16,642.00	13,424.80	3,217.20	8,640.00	22,064.80	0.00	30
1.28	HK Youth Outdoor Target Archery Open Competition	14,391.00	7,313.10	7,077.90	11,600.00	18,913.10	0.00	31
1.29	HK Shield Archery Tournament	20,576.00	15,863.96	4,712.04	26,640.00	42,503.96	0.00	32
1.30	HK Indoor Target Archery Tournament	6,844.00	3,028.40	3,815.60	16,380.00	19,408.40	0.00	33
1.31	HK Youth Indoor Archery Elimination Tournament	17,742.00	17,742.00	0.00	8,780.00	28,708.25	(2,186.25)	34
1.32	Hong Kong Youth Indoor Target Archery Open Competition	14,780.00	9,954.40	4,825.60	7,000.00	16,954.40	0.00	35
Total subvention for 1.24 - 1.32: HK\$140,651.00								
1.33	Additional Subvention for Procurement of Sports Equipment	75,000.00	75,000.00	0.00	0.00	77,882.01	(2,882.01)	36
Total subvention for 1.33: HK\$75,000.00								
1.34	Computer System (carried from 2009/10) - Subvention (Virement of Fund from SPF in Year 2009/10)	17,678.00	17,678.00	0.00	0.00	17,678.00	0.00	37
	Computer System (carried from 2009/10) - Reserve Fund	167,722.00	56,482.00	111,240.00	0.00	56,482.00	0.00	
Total subvention for 1.34: HK\$185,400.00								
Total :		862,991.00	558,194.04	304,796.96	248,902.73	819,931.57	(12,834.80)	

**ANNUAL RETURN OF HONG KONG ARCHERY ASSOCIATION
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STATEMENT 2

2.1 Statement of Office Expenses subvented by LCSD

Income/Expenditure Item	HK\$
LCSD Office Expenses Subvention	85,125.00
Expenses Items	20,700.00
Insurance	31,149.34
Bank charges	600.00
Business registration and secretarial fee	6,366.50
Communication (telephone, faxline rental and installation charges)	2,596.19
Internet, PNET charges	4,238.00
Photocopying and duplicating charges	4,780.00
Printing and artwork	1,060.00
Purchase and maintenance of office equipment and furniture	4,050.00
Repair and maintenance	-
Stationery & postage	880.00
Subscription paid	11,535.30
Sundry expenses	814.50
Travelling expenses within HK	435.50
Utility (i.e. water, electricity charges)	-
TOTAL EXPENDITURE	89,205.33
DEFICIT	(4,080.33)
2.2 INTEREST RECEIVED	
From fixed deposit	-
From savings account	-
Total	-
Sources	
From reserve fund	-
From general fund	-
	-

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FOR THE FINANCIAL YEAR ENDED 31 MARCH 2011**

STATEMENT 3

Statement of Programmes under Other Fundings subvented by LCSD

Expenses Items		LCSD Subvention HK\$	Eligible Actual Expenditure HK\$	Transfer to Reserve Fund HK\$
Appendix	Subvention			
	Salary	646,278.00	572,840.73	73,437.27