

**ANNUAL RETURN OF HONG KONG ARCHERY ASSOCIATION  
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2012**

**Statement 1**

**Statement of Programmes (Including Programmes under the Development Vote Funding and  
Community Sports Clubs Programme) subvented by LCSD  
(All in Hong Kong Dollars)**

Expense	Event Name	LCSD Provisional Subvention HK\$	LCSD Subvention Used HK\$	Balance of Subvention HK\$	Income HK\$	Actual Expenditure HK\$	Surplus /(deficit)	Page
		1	2	(1-2)	3	4	(2+3-4)	
1.1	荃葵射箭會- 2011/2012 年度 荃葵射箭會射箭錦標賽	19,652.00	13,347.80	6,304.20	15,710.00	29,057.80	0.00	5
1.2	荃葵射箭會- 2011/2012 年度青少年中級射箭班	24,398.00	13,881.80	10,516.20	5,200.00	19,081.80	0.00	6
1.3	荃葵射箭會- 2011/2012 年度青少年射箭技術改良班	22,153.00	0.00	22,153.00	0.00	0.00	0.00	7
1.4	北區射藝會- 2011/2012 年度中級射箭訓練班	17,048.00	0.00	17,048.00	0.00	0.00	0.00	8
1.5	香港大學生會射箭會- 2011/2012 年度第二十一屆香港大學生射箭錦標賽	10,836.00	6,516.00	4,320.00	10,400.00	16,916.00	0.00	9
1.6	CSC Programme Monitoring	16,800.00	13,440.00	3,360.00	0.00	13,440.00	0.00	10
<b>Total subvention for 1.1 - 1.6: HK\$110,887.00</b>								
		1	2	(1-2)	3	4	(2+3-4)	
1.7	2011 Asian Grand Prix - 2nd Round	13,450.50	13,450.50	0.00	40,156.30	59,606.80	(6,000.00)	11
1.8	2011 Asian Grand Prix - 3rd Round	14,257.00	14,257.00	0.00	7,965.25	24,831.00	(2,608.75)	12
1.9	2012 Asian Grand Prix - 1st Round	25,346.60	25,346.60	0.00	60,006.75	89,186.20	(3,832.85)	13
1.10	全國室外射箭錦標賽	25,346.70	25,346.70	0.00	21,656.67	49,785.60	(2,782.23)	14
1.11	17th Asian Archery Championships	25,346.70	25,346.70	0.00	40,555.30	71,902.00	(6,000.00)	15
1.12	2011 Youth Archery World Championships	54,257.00	54,257.00	0.00	186,105.70	275,986.03	(35,623.33)	16
1.13	2011 World Cup - Stage 4	20,987.90	20,987.90	0.00	1,565.92	23,512.02	(958.20)	17
1.14	全國室內射箭錦標賽	0.00	0.00	0.00	0.00	0.00	0.00	18
1.15	全國射箭奧林匹克項目個人錦標賽	8,611.60	8,611.60	0.00	478.40	9,568.40	(478.40)	19
<b>Total subvention for 1.7 - 1.15: HK\$187,604.00</b>								
1.16	National Squad Training	107,142.86	107,142.86	0.00	2,840.00	109,982.86	0.00	20
1.17	National Youth Squad Training	135,682.14	73,885.70	61,796.44	0.00	73,885.70	0.00	21
1.18	National Youth Squad Overseas Training	0.00	0.00	0.00	0.00	0.00	0.00	22
<b>Total subvention for 1.16 - 1.18: HK\$238,688.00</b>								
1.19	Judge Training Course	3,500.00	3,500.00	0.00	6,000.00	5,000.00	4,500.00	23
1.20	Judge Seminar	1,050.00	1,050.00	0.00	0.00	1,500.00	(450.00)	24
1.21	AAF Judge Seminar	3,600.00	3,600.00	0.00	5,106.00	8,706.00	0.00	25

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**Statement 1**

**(Continued)**

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Community Sports Clubs Programme) subvented by LCSD  
(All in Hong Kong Dollars)**

Expense	Event Name	LCSD Provisional Subvention HK\$	LCSD Subvention Used HK\$	Balance of Subvention HK\$	Income HK\$	Actual Expenditure HK\$	Surplus /(deficit)	Page
		1	2	(1-2)	3	4	(2+3-4)	
1.22	FITA Judge Seminar	11,019.00	0.00	11,019.00	0.00	0.00	0.00	26
	<b>Total subvention for 1.19 - 1.22: HK\$19,169</b>							
1.23	Intermediate Training Course	6,884.00	5,846.00	1,038.00	8,250.00	14,096.00	0.00	27
	<b>Total subvention for 1.22: HK\$6,884.00</b>							
1.24	HK Cup Archery Tournament	30,196.00	30,196.00	0.00	21,920.00	52,745.30	(629.30)	28
1.25	HK Target Archery Tournament	14,777.00	14,777.00	0.00	12,740.00	32,003.82	(4,486.82)	29
1.26	HK Target Archery Championship	20,117.00	20,117.00	0.00	5,000.00	36,995.00	(11,878.00)	30
1.27	2-Day Event Single FITA	18,942.00	18,942.00	0.00	9,360.00	31,564.97	(3,262.97)	31
1.28	HK Youth Outdoor Target Archery Open Competition	15,191.00	14,510.50	680.50	12,720.00	27,230.50	0.00	32
1.29	HK Shield Archery Tournament	26,749.00	24,278.00	2,471.00	30,000.00	54,278.00	0.00	33
1.30	HK Indoor Target Archery Tournament	9,812.00	2,912.50	6,899.50	19,680.00	22,592.50	0.00	34
1.31	HK Youth Indoor Archery Elimination Tournament	17,482.00	17,482.00	0.00	8,570.00	29,330.60	(3,278.60)	35
1.32	Hong Kong Youth Indoor Target Archery Open Competition	15,186.00	12,866.50	2,319.50	7,140.00	20,006.50	0.00	36
	<b>Total subvention for 1.24 - 1.32: HK\$168,452.00</b>							
1.33	Additional Subvention for Procurement of Sports Equipment	109,678.00	45,426.20	64,251.80	0.00	45,426.20	0.00	37
	<b>Total subvention for 1.33: HK\$109,678.00</b>							
1.34	Computer System (carried from 2009/10) - Subvention (Virement of Fund from SPF in Year 2009/10)	17,678.00	17,678.00	0.00	0.00	17,678.00	0.00	38
	Computer System (carried from 2009/10) - Reserve Fund	167,722.00	93,562.00	74,160.00	0.00	93,562.00	0.00	38
	<b>Total subvention for 1.34: HK\$185,400.00</b>							
	<b>Total :</b>	1,030,899.00	742,561.86	288,337.14	539,126.29	1,359,457.60	(77,769.45)	

**ANNUAL RETURN OF HONG KONG ARCHERY ASSOCIATION**  
**FOR THE FINANCIAL YEAR ENDED 31 MARCH 2012**

**STATEMENT 2**

**2.1 Statement of Office Expenses subvented by LCSD**

Income/Expenditure Item	HK\$
<b>LCSD Office Expenses Subvention</b>	109,678.00
Expenses Items	
Audit fee	21,700.00
Bank charges	2,652.08
Business registration and secretarial fee	2,555.00
Communication (telephone, faxline rental and installation charges)	2,869.18
Computer expenses	31,031.00
Insurance	36,787.62
Internet, PNET charges	2,740.00
Legal and professional fee	4,000.00
Photocopying and duplicating charges	435.28
Printing and artwork	800.00
Purchase and maintenance of office equipment and furniture	-
Rate	3,832.20
Rent-Olympic House	29,115.60
Repair and maintenance	2,099.00
Stationery & postage	551.50
Subscription paid	100.00
Sundry expenses	22,330.50
Travelling expenses within HK	813.70
Utility (i.e. water, electricity charges)	-
<b>TOTAL EXPENDITURE</b>	<b>164,412.66</b>
<b>DEFICIT</b>	<b>(54,734.66)</b>
<b>2.2 INTEREST RECEIVED</b>	
From fixed deposit	-
From savings account	-
Total	- =====
Sources	
From reserve fund	-
From general fund	- =====

**ANNUAL RETURN OF HONG KONG ARCHERY ASSOCIATION**  
**FOR THE FINANCIAL YEAR ENDED 31 MARCH 2012**

**STATEMENT 3**

**Statement of Programmes under Other Fundings subvented by LCSD**

Event		LCSD Subvention HK\$	Eligible Actual Expenditure HK\$	Transfer to Reserve Fund HK\$
Appendix	Subvention			
	Salary	739,151.00	601,776.82	137,374.18