

**ANNUAL RETURN OF HONG KONG ARCHERY ASSOCIATION  
FOR THE FINANCIAL YEAR ENDED 31 MARCH 2012**

**Statement 1**

(Continued)

**Statement of Programmes (Including Programmes under the Development Vote Funding and Community Sports Clubs Programme) subvented by LCSD  
in Hong Kong Dollars)**

Account	Event Name	LCSD Provisional Subvention HK\$	LCSD Subvention Used HK\$	Balance of Subvention HK\$	Income HK\$	Actual Expenditure HK\$	Surplus /(deficit)	Page
		1	2	(1-2)	3	4	(2+3-4)	
22	FITA Judge Seminar	11,019.00	0.00	11,019.00	0.00	0.00	0.00	26
	<b>Total subvention for 1.19 - 1.22: HK\$19,169</b>							
23	Intermediate Training Course	6,884.00	5,846.00	1,038.00	8,250.00	14,096.00	0.00	27
	<b>Total subvention for 1.22: HK\$6,884.00</b>							
24	HK Cup Archery Tournament	30,196.00	30,196.00	0.00	21,920.00	52,745.30	(629.30)	28
25	HK Target Archery Tournament	14,777.00	14,777.00	0.00	12,740.00	32,003.82	(4,486.82)	29
26	HK Target Archery Championship	20,117.00	20,117.00	0.00	5,000.00	36,995.00	(11,878.00)	30
27	2-Day Event Single FITA	18,942.00	18,942.00	0.00	9,360.00	31,564.97	(3,262.97)	31
28	HK Youth Outdoor Target Archery Open Competition	15,191.00	14,510.50	680.50	12,720.00	27,230.50	0.00	32
29	HK Shield Archery Tournament	26,749.00	24,278.00	2,471.00	30,000.00	54,278.00	0.00	33
30	HK Indoor Target Archery Tournament	9,812.00	2,912.50	6,899.50	19,680.00	22,592.50	0.00	34
31	HK Youth Indoor Archery Elimination Tournament	17,482.00	17,482.00	0.00	8,570.00	29,330.60	(3,278.60)	35
32	Hong Kong Youth Indoor Target Archery Open Competition	15,186.00	12,866.50	2,319.50	7,140.00	20,006.50	0.00	36
	<b>Total subvention for 1.24 - 1.32: HK\$168,452.00</b>							
33	Additional Subvention for Procurement of Sports Equipment	109,678.00	45,426.20	64,251.80	0.00	45,426.20	0.00	37
	<b>Total subvention for 1.33: HK\$109,678.00</b>							
34	Computer System (carried from 2009/10) - Subvention (Virement of Fund from SPF in Year 2009/10)	17,678.00	17,678.00	0.00	0.00	17,678.00	0.00	38
	Computer System (carried from 2009/10) - Reserve Fund	167,722.00	93,562.00	74,160.00	0.00	93,562.00	0.00	38
	<b>Total subvention for 1.34: HK\$185,400.00</b>							
	<b>Total :</b>	<b>1,030,899.00</b>	<b>742,561.86</b>	<b>288,337.14</b>	<b>539,126.29</b>	<b>1,359,457.60</b>	<b>(77,769.45)</b>	

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**STATEMENT 2**

**2.1 Statement of Office Expenses subvented by LCSD**

<b>Income/Expenditure Item</b>	<b>HK\$</b>
<b>LCSD Office Expenses Subvention</b>	<b>109,678.00</b>
Expenses Items	
Audit fee	21,700.00
Bank charges	2,652.08
Business registration and secretarial fee	2,555.00
Communication (telephone, faxline rental and installation charges)	2,869.18
Computer expenses	31,031.00
Insurance	36,787.62
Internet, PNET charges	2,740.00
Legal and professional fee	4,000.00
Photocopying and duplicating charges	435.28
Printing and artwork	800.00
Purchase and maintenance of office equipment and furniture	-
Rate	3,832.20
Rent-Olympic House	29,115.60
Repair and maintenance	2,099.00
Stationery & postage	551.50
Subscription paid	100.00
Sundry expenses (check)	22,330.50
Travelling expenses within HK	813.70
Utility (i.e. water, electricity charges)	-
<b>TOTAL EXPENDITURE</b>	<b>164,412.66</b>
<b>DEFICIT</b>	<b>(54,734.66)</b>
<b>2.2 INTEREST RECEIVED</b>	
From fixed deposit	-
From savings account	-
<b>Total</b>	<b>-</b>

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STATEMENT 3

Statement of Programmes under Other Fundings subvented by LCSD

Event		LCSD Subvention HK\$	Eligible Actual Expenditure HK\$	Transfer to Reserve Fund HK\$
Appendix	Subvention			
	Salary	739,151.00	601,776.82	137,374.18